

REPORT TO: Mayor and Members of Council

PREPARED BY: Kent Ferguson, Manager of Recreation & Facilities

DEPARTMENT: Community Services

DIVISION: Facilities and Parks

MEETING DATE: July 17, 2024

SUBJECT: DCS-09-2025 Community Services Q2 Report

PROPOSED MOTION

THAT Council accept the report titled "DCS-09-2025 Community Services Q2 Report" as information.

STAFF RECOMMENDATION

THAT Council accept the report titled "DCS-09-2025 Community Services Q2 Report" as information.

LINK TO STRATEGIC PRIORITIES

Staff, Culture, Work Environment By providing high-quality public services

DISCUSSION

Capital Projects

- West Williams Electrical Upgrades
 - o The work requested for Mud Creek Bluegrass Festival is completed.
- Parkhill Works Garage
 - o Painting has been completed as part of the Parkhill Shop upgrade project.
- Lieury Works Garage
 - o Roof restoration to take place this month.
 - o Overhead door work needed has been completed.
 - o Eavestrough repairs complete.

- Parkhill Community Centre Renovation
 - o Currently underway.
 - o Currently on time and falling within budget.
- West Williams Roof Replacement
 - o Tender currently being spec'd out.
 - o Expected completion mid-Fall 2025
- Boiler replacement for Arena
 - o Request for quotes issued.
 - o Awaiting results
 - o Target date for completion: late August
- Arena stands repairs.
 - o Currently having scheduling issues with contractor.
 - o The completion window is currently shrinking, and staff are fearful that this will again become a rollover project due to the tight timeframe. With the contractor missing the completion window two consecutive years, Staff will reissue the work to another welding company in 2026.
- Access Control
 - o Staff are working with JPW Systems building a door schedule for 2025 completion that satisfies the current department needs.
- ACRC Cooler Replacement
 - o Staff have received quotes and will be notifying the vendor to procure the cooler within the month. Estimated completion/install in August.
- Automatic Floor Scrubber
 - o Staff will be issuing request for quotes in August with a target of September arrival. The existing floor scrubber to be disposed of on GovDeals.
- Nairn Optimist Kitchen Range Hood
 - o Project underway. Staff currently working with Middlesex Centre building department trying to get engineering approval on range hood procured.

Operational Projects

- Roof reports updated on all facilities in order to aid our asset management plan.
 - o Roof leaks repaired at the HMS Insurance Centre's sloped roof.
- HVAC repairs at Shared Services Centre to improve fresh air intake.
 - o Automation upgrades included as part of this repair to assist staff in operation of the system.
- Issued request for proposal for refrigeration contract for the HMS Insurance Centre and Nairn outdoor rink.

- Black and Macdonald won the contract. Staff received very competitive pricing compared to neighbouring municipalities.
- Ailsa Craig Public Works Shop had a lighting issue.
 - Utilizing an LED
- Installed public water fountain/fill station in the Shared Services Centre as a cost share with Middlesex County Library.
- Request for interest issued for North Middlesex Canteen

Prepared By: **Kent Ferguson, Manager of Recreation & Facilities**

Reviewed By: Brandon Drew, Director of Economic Development & Community Services

Approved By: ____