



Task Descriptions	Staff	Amro Miqdadi	Rina Kurian	Project Controls	Zoran Filinov	Melody Johnson	Scott Hall	Austin Bender	Darika Sharma	Admin	TOTAL HOURS PER TASK	TOTAL LABOUR PER TASK	ODC	FEE TOTALS PER TASK
	Rate/hr.	\$215	\$260	\$145	\$275	\$215	\$235	\$155	\$145	\$65			5%	
Project Start-up														
Project Kick Off Meeting		2.0	2.0					4.0	4.0		12.0	\$2,150.00	\$107.50	\$2,257.50
Project Management		16.0		16.0								\$5,760.00	\$288.00	\$6,048.00
Background Information Review		8.0	2.0				2.0	8.0	8.0		28.0	\$5,110.00	\$255.50	\$5,365.50
Subtotal		26.0	4.0	16.0	0.0	0.0	2.0	12.0	12.0	0.0	40.0	\$13,020.00	\$651.00	\$13,671.00
Treatability Options Technical Memorandum														
TM#1 - Treatability Options		8.0	2.0		4.0	8.0	4.0	40.0	80.0		146.0	\$23,800.00	\$1,190.00	\$24,990.00
Operator Questionnaire		6.0	2.0				2.0	8.0	20.0		38.0	\$6,420.00	\$321.00	\$6,741.00
Two virtual Workshops with Municipality and OCWA to discuss TM#1		6.0					4.0	4.0	4.0		18.0	\$3,430.00	\$171.50	\$3,601.50
Subtotal		20.0	4.0	0.0	4.0	8.0	10.0	52.0	104.0	0.0	202.0	\$33,650.00	\$1,682.50	\$35,332.50
Pre-Consultation Meeting with MECP														
Pre-Consultation Meeting with MECP #1		2.0					2.0	2.0	6.0		12.0	\$2,080.00	\$104.00	\$2,184.00
Consultation Meeting with MECP #2		2.0					2.0	2.0	6.0		12.0	\$2,080.00	\$104.00	\$2,184.00
Subtotal		4.0	0.0	0.0	0.0	0.0	4.0	4.0	12.0	0.0	24.0	\$4,160.00	\$208.00	\$4,368.00
Feasibility Study Report														
Feasibility Study Report		8.0	2.0		4.0	6.0	4.0	36.0	50.0		110.0	\$18,400.00	\$920.00	\$19,320.00
Subtotal		8.0	2.0	0.0	4.0	6.0	6.0	32.0	50.0	0.0	110.0	\$18,400.00	\$920.00	\$19,320.00
TOTAL		58	10	16	8	14	22	100	178	0	376			
TOTAL FEES (EXCLUDING HST)														
												\$69,230.00	\$3,461.50	\$72,700.00